

2010

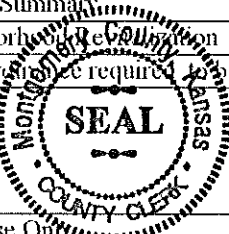
CERTIFICATE

To the Clerk of Montgomery, State of Kansas
We, the undersigned, officers of
Tyro, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	33,025	7,949	12.843
Debt Service	10-113				
Noxious Weed		7	950	825	1.333
Employee Benefit		7	500	225	0.364
Special Highway		8	33,750		
Sewer		8	31,214		
Totals		XXXXXX	99,439	8,999	14.540
Budget Summary		9			
Neighborhood Improvement					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

618,921



County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested: 10-2-09 2009

Charlotte Schmidt
County Clerk

Wayne Blumore
James T. Letts
Lucille McConnell
John Krug

Governing Body

Tyro, Kansas

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 9,091
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,091
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 0
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 21,777
5b. Personal Property 2008	- 37,144
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2009	596,424
10. Total Valuation less Valuation Adjustment (9 minus 8)	596,424
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 9,091
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	9,091

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	8,553	3,222	50	69	0
Debt Service					
Noxious Weed	388	146	2	3	0
Employee Benefit	150	57	1	1	0
TOTAL	9,091	3,425	53	73	0

County Treas Motor Vehicle Estimate 3,425

County Treasurers Recreational Vehicle Estimate 53

County Treasurers 16/20M Vehicle Estimate 73

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.37675

Recreational Vehicle Factor 0.00583

16/20 Vehicle Factor 0.00803

Slider Factor 0.00000

Type of Debt
General Obligation:

Page No. 5

Total Other						240.071				6.127	10.393	5.858	10.689
Total Indebtedness						240.071				6.127	10.393	5.858	10.689

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,445	19,758	13,824
Receipts:			
Ad Valorem Tax	7,906	8,553	XXXXXXXXXXXXXXX
Delinquent Tax	1,117	1,000	1,000
Motor Vehicle Tax	3,085	2,646	3,222
Recreational Vehicle Tax	56	43	50
16 20M Vehicle Tax	59	54	69
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	182	100	
Local Sales Tax			
Franchise Tax	7,102	7,500	7,500
Licenses			
Building Permits			
Flood	1,947		
In Lieu of Tax (IRB)			
Interest on Idle Funds	37	20	
Miscellaneous	417		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,908	19,916	11,841
Resources Available:	35,353	39,674	25,665
Expenditures:			
Labor & Maint.	6,739	7,300	7,800
Utilities	3,477	4,000	4,000
Office Expenses	662	500	800
Insurance	2,368	3,200	3,500
Capital Outlay	1,919	9,500	16,325
Professional Fees		600	600
		0	
Neighborhood Revitalization Rebate			
Miscellaneous	430	750	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,595	25,850	33,025
Unencumbered Cash Balance Dec 31	19,758	13,824	XXXXXXXXXXXXXXX
2008 2009 Budget Authority Amount:	24,200	25,850	Non-Appr Bal
Violation of Budget Law for 2008 2009:	No	No	Tot Exp Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 8.000%
			Amount of 2009 Ad Valorem Tax

2010

FUND PAGE[illegible]

Tyio, Kansas

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Noxious Weed			
Unencumbered Cash Balance Jan 1	(20)	-92	0
Receipts:			
Ad Valorem Tax	399	388	XXXXXXXXXXXX
Delinquent Tax	37	30	35
Motor Vehicle Tax	119	133	146
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax			3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	557	552	186
Resources Available:	537	460	186
Expenditures:			
Operating Expenses	629	460	950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	629	460	950
Unencumbered Cash Balance Dec 31	-92	0	XXXXXXXXXXXX
2008/2009 Budget Authority Amount	600	550	Non-Appr Bal
Violation of Budget Law for 2008/2009	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>Yes</u>		Tax Required
		Del Comp Rate: 8.00%	61
		Amount of 2009 Ad Valorem Tax	825

Adopted Budget

Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	439	383	208
Receipts:			
Ad Valorem Tax	128	150	XXXXXXXXXXXX
Delinquent Tax	31	30	25
Motor Vehicle Tax	115	43	57
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	2	1	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	278	225	84
Resources Available:	717	608	292
Expenditures:			
Payroll Taxes	334	400	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	334	400	500
Unencumbered Cash Balance Dec 31	383	208	XXXXXXXXXXXX
2008/2009 Budget Authority Amount	500	500	Non-Appr Bal
Violation of Budget Law for 2008/2009	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 8.00%	17
		Amount of 2009 Ad Valorem Tax	225

Tyre, Kansas

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2008/2009 Budget Authority Amount	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 8.0000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 8.0000%
			Amount of 2009 Ad Valorem Tax

Tyro, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	40,699	37,516	25,205
Receipts:			
State of Kansas Gas Tax	6,580	6,690	7,450
County Transfers Gas		0	0
County	1,218	1,000	1,094
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,798	7,690	8,544
Resources Available:	48,497	45,206	33,750
Expenditures			
Street Repair and Maint	10,981	20,000	15,000
Capital Outlay			18,750
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,981	20,000	33,750
Unencumbered Cash Balance Dec 31	37,516	25,205	0

2008/2009 Budget Authority Amount

35,200

35,500

Violation of Budget Law for 2008/2009

No

No

Possible Cash Violation for 2008

No

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,472	6,409	7,595
Receipts			
Charges to Customers	22,097	26,500	26,500
County	2,234	2,200	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,331	28,700	28,700
Resources Available:	34,803	35,109	36,295
Expenditures			
Maint & Labor	9,213	9,500	10,500
Utilities	824	900	1,100
KDHE - Principal	10,105	10,393	10,689
KDHE - Interest	6,390	6,127	5,858
KDHE - Service Fee	619	594	567
Capital Outlay			2,500
Miscellaneous	1,243		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,394	27,514	31,214
Unencumbered Cash Balance Dec 31	6,409	7,595	5,081

2008/2009 Budget Authority Amount

36,950

33,613

Violation of Budget Law for 2008/2009

No

No

Possible Cash Violation for 2008

No

Tyro, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Tyro, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

CITY OF TYRO

(Published in the Montgomery County Chronicle on Thursday, July 30, 2009)

NOTICE OF BUDGET HEARING

The governing body of the City of Tyro will meet on the 10th day of August, 2009, at 7 p.m., at Tyro City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of ad valorem tax. Detailed budget information is available at Tyro City Hall and will be available at this hearing.

BUDGET SUMMARY: Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for the 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008	Current Year Estimate for 2009	Proposed Budget for 2010	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures
General	15,595	14.460	23,850	14.214	33,025
Debt Service	629	0.729	460	0.230	950
Nuisance Weed	334	0.234	400	0.645	500
Employee Benefit					225
Special Highway	10,981		20,000		33,730
Sewer	28,391		27,514		31,214
Totals	55,933	15.423	74,224	15.109	99,439
Less: Transfers	0		0		0
Net Expenditure	55,933		74,224		99,439
Total Tax Levied	9,097		9,091		9,091
Assessed Valuation	589,834		601,733		589,834
Outstanding Indebtedness, January 1,	2007	2008	2009		
G.O. Bonds	0	0	0		
Revenue Bonds	0	0	0		
Other	260,000	250,175	240,071		
Lease Purchase Principal	0	0	0		
Total	260,000	250,175	240,071		

*Tax rates are expressed in mills

Bruce Davis
City Official Title

MONTGOMERY COUNTY Chronicle

P.O. Box 186 - 202 W. Fourth - Caney, KS 67333 - (620) 879-2156
P.O. Box 156 - 115 N. Labette - Cherryvale, KS 67335 - (620) 336-21

AFFIDAVIT OF PUBLICATION

Andrew R. Taylor of lawful age, being duly sworn, deposes and says: or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 - 202 W. Fourth - Caney, KS 67333

One weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed once 11 week
first published on July 30, 2009
and again on _____

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Andy Taylor
Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me
this 30th day of July, 2009.

Viola Long
Notary Public
My Appl. Expires 4-30-11